



Camillus
House



2024

Annual Report

HOPE IS WHERE THE HEART IS.

Camillus House, through
compassionate hospitality,
is committed to ending chronic
homelessness in Miami.



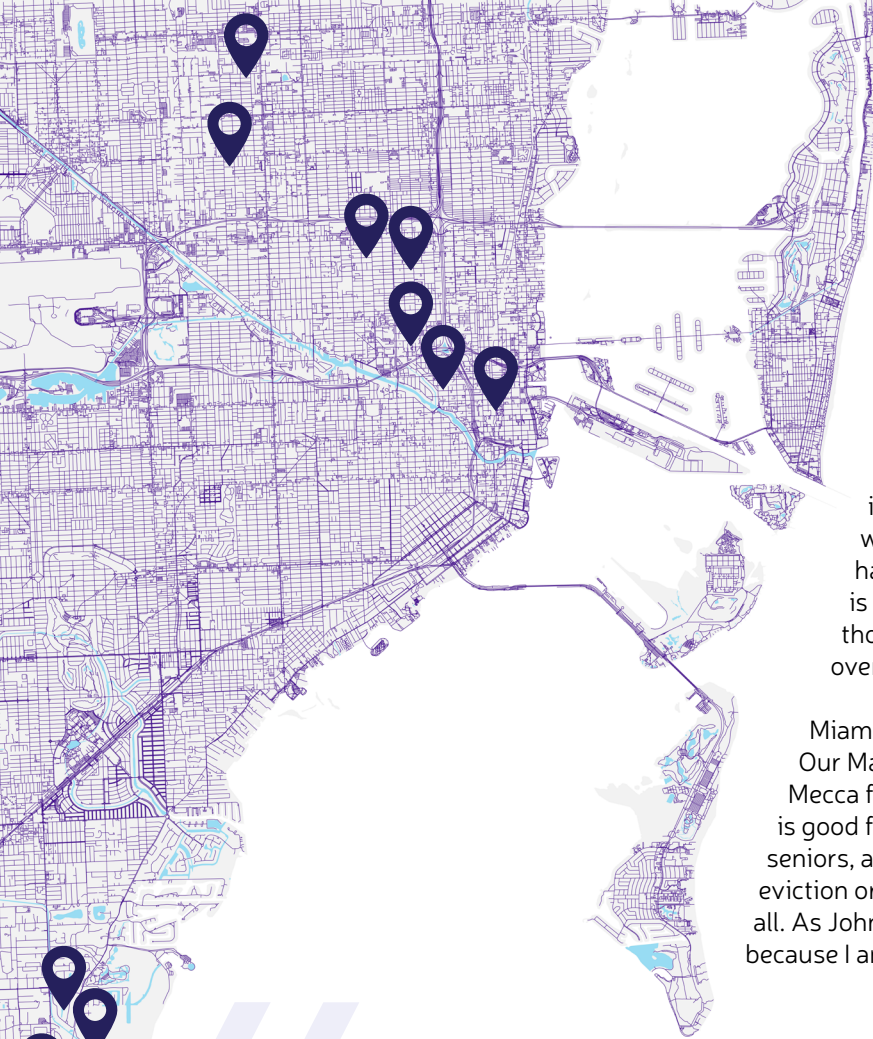
Hospitaller Order of
Saint John of God
Province of the Good Shepherd in North America

Camillus House is a Ministry of the Hospitaller Brothers who continue St. John of God's mission today, caring for the poor in almost 400 ministries in 53 countries. St. John of God (1495-1550) was founder of the Hospitaller Order of St. John of God.



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Dear Friends,

I am honored to return to Camillus House after six years. This is the place that trained me and taught me the special blend of compassion and pragmatism needed when approaching a complex issue like homelessness. At the core, you must be deeply rooted in mission. Ours is rooted in the spirit of St. John of God who sought to offer the “poor, homeless, and those that had lost their minds” compassion and hospitality. That is Camillus House. We serve the poor, the homeless, and those that need to recover their mental health and/or overcome addiction to elevate their lives.

Miami has changed a great deal since I left and came back. Our Magic City has firmly established itself as a de facto Mecca for all things new, beautiful, and expensive. While this is good for the economy, it also creates pressure on families, seniors, and individuals who were just hanging on and now face eviction or have become homeless. The impact of this affects us all. As John Donne once wrote: “Any man’s death diminishes me, because I am involved in mankind.”

More than 1,600 sleep under one of our roofs across 11 residential locations in Miami-Dade every night.

As always, Camillus House stands in the gap during this time of need. Be it major economic shifts, political changes, pandemics, or hurricanes, Camillus House has always stepped up to provide direct service such as showers, clothing, and food to people living in the streets. More than 1,600 sleep under one of our roofs across 11 residential locations in Miami-Dade every night. We provide, in addition to food, clothing, showers and shelter, mental health and substance abuse treatment, job training and placement, counseling, rental and utility assistance, and primary health care.

Regrettably, the cost of providing all of these services continues to skyrocket and, as always, we rely on the generosity of friends and partners like you. You make the difference! As our City continues to evolve, we need your help to ensure that Camillus will be able to meet the growing demand so that no one is diminished or forgotten.

I want to thank our recently retired CEO, Hilda M. Fernandez, and our former Chairman Paul Lowenthal for their service to Camillus House over the previous six years and during most of fiscal year 2024. I am honored to have been appointed CEO of such a historic and meaningful organization in late September of this year. And I am just as thrilled to serve under the leadership of our new Chairman, Albert Molina – a twenty-year veteran of our Board of Directors, a man of great character and faith.



Eddie Gloria
CEO, CAMILLUS HOUSE

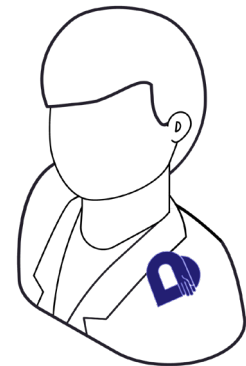
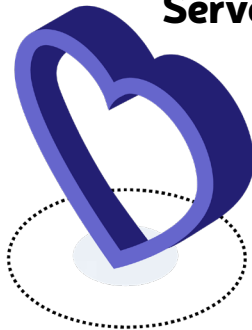


Albert R. Molina
CHAIRMAN, CAMILLUS HOUSE

Year in Review



8,299
Total Clients
Served



2,988
Unique Day
Center Clients

18,242
Volunteer Hours
SUPPORTED OUR
PROGRAMS



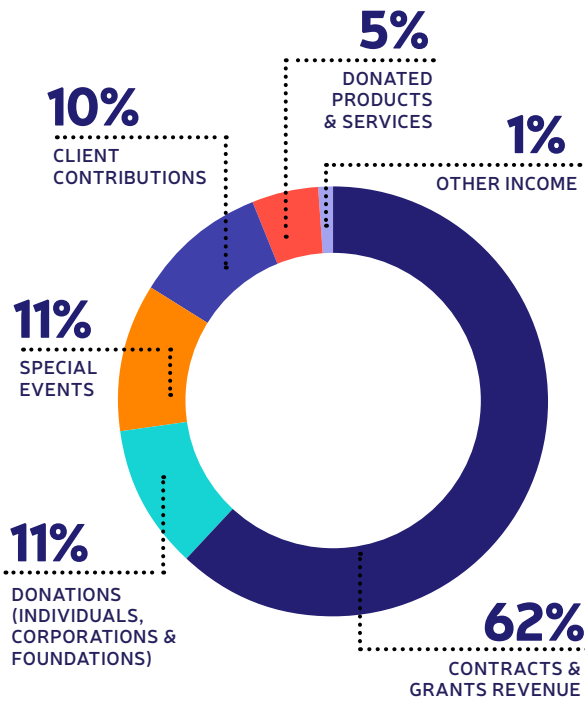
3,783
Clients Safely
Housed



3,634
Workforce
Development
Services Provided

Financials

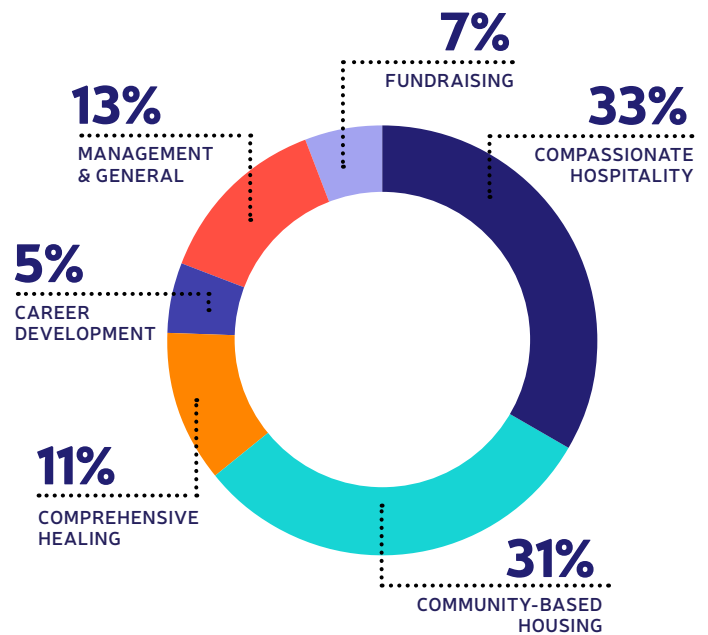
FY 2024 Source of Funds



Operating Revenues Type

Contracts and Grants Revenue	\$19,334,877
Donations (Individuals, Corporations & Foundations)	3,355,645
Special Events	3,270,835
Client Contributions	3,110,228
Donated Products and Services	1,530,437
Other Income	422,749
Total Operating Revenues	\$31,024,771

FY 2024 Use of Funds



Operating Expenses

Program Expenses:

Compassionate Hospitality	\$11,122,141
Community-Based Housing	10,256,977
Comprehensive Healing	3,793,851
Career Development	1,786,548
Total Program Expenses	\$26,959,517

Supporting Expenses:

Management and General	\$4,392,025
Fundraising	1,929,653
Total Supporting Expenses	\$6,321,678

Total Operating Expenses \$33,281,195



People Who Make it Happen

- 8 Donors & Partners
- 12 Our Leadership
- 14 Board Leadership

Planned Giving Donors

Camillus House successfully expanded its Planned Giving efforts to meet the growing demand for our programs—from our Day Center to permanent supportive housing. As a result, we've seen more donors including us in their wills or revocable living trusts, leaving part of their estate to both their loved ones and Camillus House, and joining our **Legacy Society**. The Legacy Society honors donors who support homeless services in Miami-Dade through planned gifts to Camillus House. Contributions, regardless of size, can be made via wills, trusts, life insurance policies, retirement plans, gift annuities, lead and remainder trusts, retained life estates, and similar vehicles.

Under this initiative, donors can make a bequest by:

- 1 Allocating a set amount of cash, securities, or property
- 2 Designating a percentage of their estate. This approach ensures their gift remains proportionate regardless of how the estate's value fluctuates over time.

We extend our heartfelt gratitude to our Legacy Society members for their vision and leadership in providing long-term support to feed the hungry and shelter the homeless in our community.

LEGACY SOCIETY DONORS

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ANONYMOUS LEGACY SOCIETY MEMBER
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* Deceased



Thank You to Our Donors!

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** All donors listed here have donated \$5,000 or more.

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* Deceased

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CEO



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CFO



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SENIOR VICE PRESIDENT,
PROGRAMS



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SENIOR VICE PRESIDENT,
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Brother Gary Hill, O.H.
VICE PRESIDENT,
MISSION INTEGRATION



Brother Sean McIsaac, O.H.
DIRECT CARE MINISTRY

Board Testimonials



Albert R. Molina
Chairman
RETIRED

Being on the board for 20 years, I have seen the toughest places a human being could find themselves in mentally, emotionally and physically. Times have not gotten easier, yet I'm proud to say **Camillus House has met the ever-growing challenges, decade after decade, to help our clients get back on the right track.**

Camillus House not only provides shelter and critical services to the members of our community who need these most, but more importantly, **we help restore self-respect and hope.** I am grateful to have the privilege to serve.



Susan R. Bonner
Vice Chairman
CHIEF COMMERCIAL OFFICER
ONESPAWORLD



Mary Shafey
Board of Directors
RETIRED NURSE

I was first exposed to Camillus House over forty years ago during nursing school. It has been a privilege to watch it grow and expand during that time. **We continue to offer programs to meet the client needs and provide them with dignity on their journey.**

Serving on the board at Camillus House has allowed me a first-hand experience and view into both the important mission and the significant impact we can have on those we serve. As an executive in the Tourism & Hospitality industry, **I am also keenly aware of the important work to help ensure that Miami is an amazing place to live, work and play, including for our most vulnerable citizens.** Equally important, the Camillus team helps bolster Miami's reputation as a welcoming destination.



David Whitaker
*Workforce Development
Committee Co-Chair*
PRESIDENT & CEO
GREATER MIAMI CONVENTION
& VISITORS BUREAU

Board Leadership

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Albert R. Molina
Chairman
RETIRED

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Vice-Chair
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CAMILLUS HOUSE

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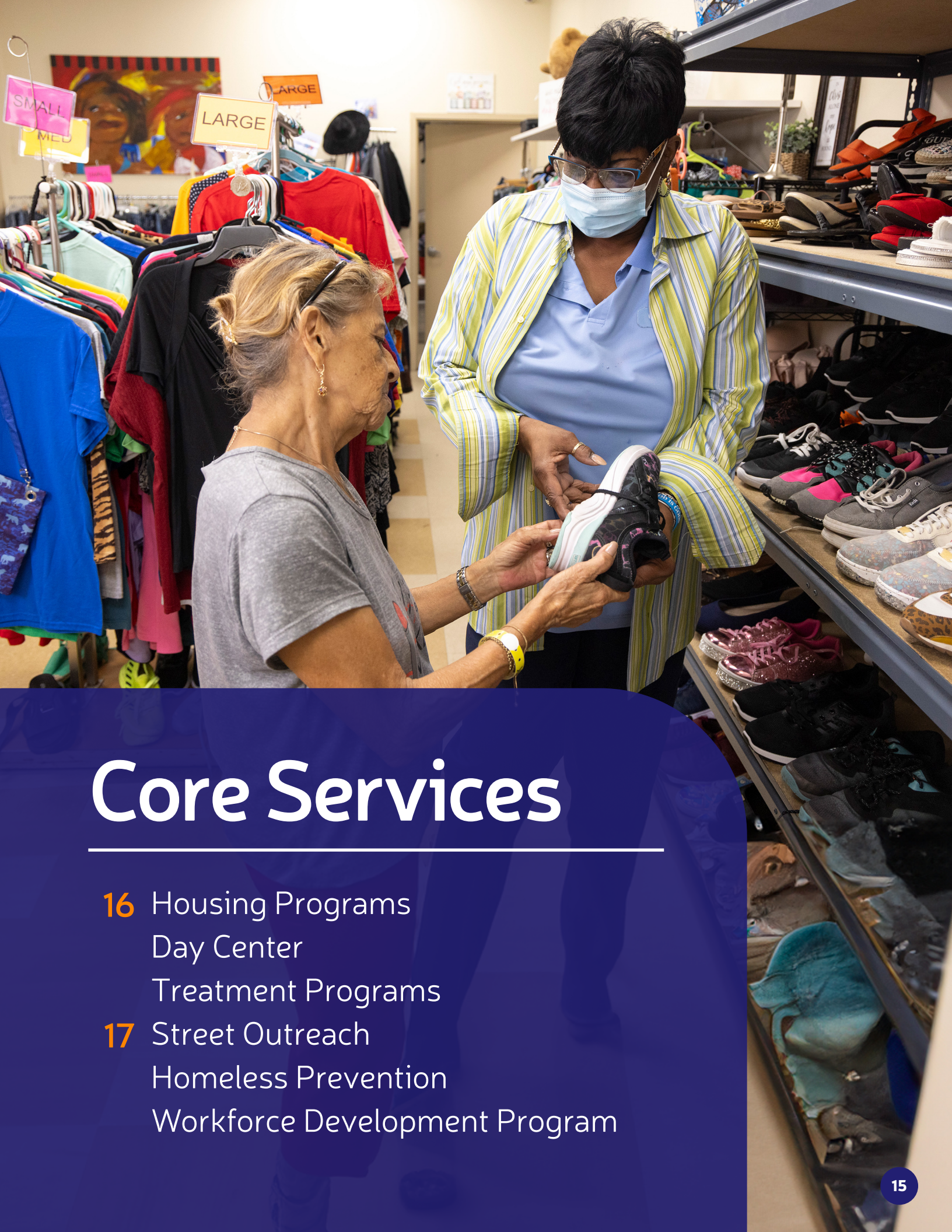
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Core Services

- 16** Housing Programs
 - Day Center
 - Treatment Programs
- 17** Street Outreach
 - Homeless Prevention
 - Workforce Development Program

Housing Programs



We are at the forefront of Miami-Dade's efforts to provide emergency, transitional and permanent supportive housing for seniors, families, veterans, unaccompanied homeless youth, victims of human trafficking and individuals in need. At Mother Seton Village and Verde Gardens, we provide at-risk families with stability and a more secure life. We also offer transitional housing for at-risk youth ages 18-24.

1,643
Unique Clients
 PROVIDED SAFE SHELTER

1,926
Unique Clients
 HOUSED

Our Day Center is the only of its kind in Miami-Dade, offering hot meals, showers, clean clothes, and mail services. This "one-stop help center" helps our staff build trust with those on the street, guiding them to accept our life-transforming services and transition to clean, safe housing.



71,264
Essential Services PROVIDED TO **2,988**
Unique Clients

Treatment Programs



We offer substance abuse treatment through our CARF-accredited and DCF-licensed Institute of Success and Personal Achievement. We assist homeless individuals with addiction and mental illnesses like PTSD, bipolar disorder and anxiety. Currently, 59% of participants complete the program successfully, clean, sober and ready to reenter society.

2,400
One-on-One
 THERAPY SESSIONS

800
Hours
 OF GROUP THERAPY
 SESSIONS

214
Unique Clients
 RECEIVED TREATMENT

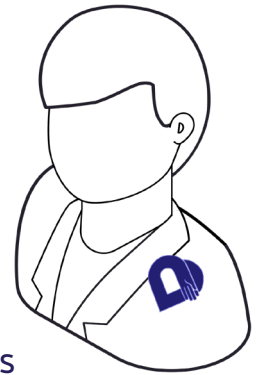
Each morning, Camillus House outreach specialists engage homeless individuals in need of help in downtown Miami and work to earn their trust. Our outreach team diagnoses conditions, addresses medical issues and addictions and provides proper medication. Our outreach team is trained to support the mentally ill, severely addicted and chronically homeless, providing personalized care to help them transition to permanent housing and treatment.

Street Outreach

348

People Engaged

AND PROVIDED SERVICES



Homeless Prevention

1,180

Clients Served

We offer rental support and emergency assistance to families at risk of eviction due to rising rents or unexpected circumstances. By covering rent and basic bills, we prevent homelessness. We also run the County's Homeless Prevention Hotline for urgent help.

Our programs train individuals in high-demand fields like culinary arts, construction and security. We partner with Miami-Dade College, Florida International University, and Barry University to offer career certifications. With a 70% job placement rate and competitive starting salaries, we provide a path out of poverty and homelessness.

Workforce Development Program

3,634

**Job Readiness
Services Provided**

165 Job Placements

74% Graduation Rate





I want our community to know about the many resources that Camillus House provides.

- Kendrick, Workforce Development Program Client

Camillus House is a comprehensive system of care, and lifeline for individuals like Kendrick, a veteran who struggled with isolation, depression and homelessness after his military service. Kendrick was referred to Camillus House through the VA's programming for low-income veterans. Here, he found more than just a place to stay; he found the support he needed to rebuild his life.

Camillus House connected Kendrick with housing, covered his move-in expenses and offered him medical care.

Through our Workforce Development Program, Kendrick discovered his passion for culinary arts, graduating from the Kitchen Cook Employment Training Program. Today, he works as a Culinary Teaching Assistant, helping others follow in his footsteps. With aspirations to teach Culinary Arts at Miami-Dade College, Kendrick's journey showcases the transformative power of community support and resilience.



From being invisible to being seen and valued.

- Rosa, Day Center Program Client

Camillus's Day Center is an oasis of hope for people like Rosa. After over two decades without the proper paperwork or a place to call home, Rosa finally found the support she needed at Camillus's Day Center. Our dedicated staff helped her obtain a Florida ID and secure food stamps.

Now, after years of uncertainty, not knowing where her next meal would come from or where she would sleep, Rosa is preparing to move into her own apartment. The dignity of having a home after 20 years is transformative. Thanks to the compassion and dedication of the staff at Camillus, Rosa has regained her identity and hope for the future.

Dear Friends,

As our city continues to grow, Camillus House's role as a provider of hospitality, stability and hope to its most vulnerable residents has never been more essential. Reflecting on the challenges ahead, I'm reminded of the passage from St. John's Gospel when our Lord took five loaves and two fishes, offered by a young boy, and blessed them. Jesus multiplied that humble gift to feed five thousand people who were hungry in both body and spirit.

As a member of the Hospitaller Order of St. John of God, I trust that God watches over and guides our collective work at Camillus House. In the face of great need, He calls us to be active participants in this mission, to be His hands and feet on earth. When we give of ourselves—our time, talents or treasure—God can multiply our offerings many times over for those in need and for each of us.

Through the generosity of supporters like you, Camillus House can expand and continue our work, ensuring that everyone in our community receives the help they need and finds hope. How thankful I am to serve alongside you!

In the spirit of St. John of God, my thoughts and prayers,



Brother Gary Hill, O.H.

HOSPITALLER ORDER OF
ST. JOHN OF GOD





Client Street Outreach

Rooted in the compassionate Hospitality of St. John of God, Camillus House improves the quality of life of those who are vulnerable and homeless in South Florida through the provision of a continuum of housing and supportive services.



Camillus House

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Hospitaller Order of Saint John of God
Province of the Good Shepherd in North America

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