









ANNUAL REPORT 2019





MISSION STATEMENT

Following the teachings and example of Jesus Christ, the mission of Camillus House is to provide Christian hospitality and respect for life through direct services of food, clothing, shelter, addiction counseling, behavioral health and job training, and health care to the poor and homeless of South Florida.

IN THE BEGINNING A Camillus brother welcomes guests to dinner, circa 1960

DEAR FRIENDS,

It has been a long journey from the small rented house where Brother Mathias Barrett, founder of Camillus House, first fed a hungry man a bowl of donated corn flakes and milk. That simple gesture of caring 60 years ago was the first step of an amazing, collective experience of compassion that many have been part of since.

As we reflect on the thousands of individuals who have joined us in the past, we are grateful for their sacrifices, generosity and unwavering dedication to helping the poor and homeless served by Camillus House.

Over the decades, Camillus has grown to meet the complicated challenges facing our community, including fewer housing options for our neighbors in need; inadequate communitybased care for those fighting mental illness, and a prevalence of cheap and powerful illegal drugs, which has led to an increase in the number of those battling homelessness.

We provide life-changing programs that engage and directly treat persons who are living on the street and suffering with severe mental illness. We help victims of human trafficking recover their lives, and homeless veterans who have served our country rejoin the society they fought to protect. We have also developed partnerships with educational and job development institutions to provide onsite certificate training programs that are helping homeless men and women earn and keep good-paying jobs.

That's why, 60 years in, Camillus House's work must go on. As the most comprehensive care-provider for the homeless in South Florida, our challenges and responsibilities remain great. And our goal of ending chronic homelessness in Miami-Dade County is ambitious. But with the support of caring, committed people who share in our mission, we'll continue the good work – and the journey to a more compassionate community.

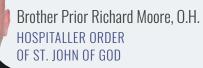
Grateful for your friendship and support,



Hilda M. Fernandez

I've served at Camillus House for more than 20 years, but in a way, I feel I've been here for all 60. That's because as a member of the Little Brothers of the Good Shepherd (now Hospitaller Order of St. John of God), I feel connected to this ministry's beginning. Indeed, the spirit that inspired Brother Mathias Barrett to begin feeding hungry Cuban exiles in 1960 is alive and well today. It continues to animate our work. Not just for the Brothers, but for the dedicated Camillus House staff, board members, volunteers, and all who are united under the pledge of hospitality established by St. John of God, our order's founder. This spirit of compassion has set Camillus House apart from the start. It has made Camillus a place of welcome, a safe haven and sign of God's caring presence for the most vulnerable in South Florida. No friend of Camillus goes untouched by this spirit. Whether you've been connected to the work for a year, 10 years, 30, or even 60 – you know what I mean. And if you're new to Camillus House, you will soon understand. May our good work together grow and continue bringing comfort and hope to the very least of our brothers and sisters.

With prayers and thanks,



SOUP KITCHEN TO A BEACON OF HOPE

WHEN BROTHER MATHIAS BARRETT FED A HUNGRY MAN A MEAL, HE COULD NOT HAVE KNOWN WHAT WOULD GROW FROM THIS SMALL ACT OF COMPASSION.

FROM A SMALL IN 1960, Brother Mathias Barrett, founder of Camillus House, came to Miami at the invitation of Bishop Coleman Carroll to help the growing number of Cuban immigrants arriving in Miami. Brother Mathias immediately responded to the need and, in faith, met it. From this modest beginning, caring for first one, and then many Cuban exiles, Camillus House was born.

> For six decades, Camillus has offered hope, healing, community and dignity to the homeless. The voiceless. The abandoned and forgotten. To the many suffering with physical and mental illnesses and with substance abuse disorders. Over time, Camillus has become a nationally recognized leader in the fight against homelessness and a powerful force for good in our community.

Today, as one of the largest and oldest service providers caring for the homeless in South Florida, Camillus still serves meals to the hungry, now to more than 1,000 per day, while also working to end chronic homelessness in Miami.

In all these efforts, large and small, we are guided by the legacy of compassion and hospitality that marked our work from the start.

> Thanks to a simple act of kindness, Camillus has become a flourishing refuge for our neighbors in need and a sign of hope and goodness for all in our community.

MIAMI 3,472 HOMELESS PERSONS ARE ESTIMATED TO BE IN MIAMI DADE COUNTY

OVERALL EMERGENCY SHELTER, TRANSITIONAL HOUSING, SAFE HAVEN AND UNSHELTERED POPULATION HAS INCREASED

1.2%

LAST YEAR, CAMILLUS HOUSE SERVED MORE THAN 34,394 PEOPLE IN NEED BY FEEDING THE HUNGRY, CARING FOR THE SICK, PROVIDING HOUSING FOR THE HOMELESS, AND MEETING OTHER PRESSING NEEDS OF INDIVIDUALS AND FAMILIES IN TROUBLE. IN FISCAL YEAR 2019, CAMILLUS HOUSE HELPED OUR COMMUNITY'S MOST VULNERABLE FAMILIES AND INDIVIDUALS.

PROGRAM IMPAC1



HOUSING

2,054 UNIQUE CLIENTS SERVED

1,026 AVERAGE NUMBER OF CLIENTS HOUSED EACH NIGHT

705 PERMANENT HOUSING

CLIENTS SERVED

TRANSITIONAL HOUSING CLIENTS SERVED

1,130 EMERGENCY HOUSING CLIENTS SERVED

HEALING

276

UNIQUE INDIVIDUALS RECEIVED SUBSTANCE ABUSE TREATMENT

65%

INDIVIDUALS SUCCESSFULLY COMPLETED A SUBSTANCE ABUSE TREATMENT PROGRAM

71%

REDUCTION IN JAIL RECIDIVISM AMONG INDIVIDUALS ONE YEAR AFTER DISCHARGE FROM CAMILLUS' JAIL DIVERSION PROGRAM

HOMELESS, HUNGRY, AND HURTING WHO ARE THEY?

67%

33%

11%

89%

BROTHER MATHIAS BARRETT

66%

33%



WHO ARE THEY? GENERAL HOMELESS DEMOGRAPHICS MALE

> FEMALE BLACK/AFRICAN AMERICAN WHITE NON-HISPANIC/LATINO HISPANIC/ LATINO

CHRONICALLY HOMELESS

SOURCE: MIAMI DADE COUNTY (HOMELESS TRUST DATA SHELTERED AND UNSHELTERED COUNT JAN. 2019)



HOSPITALITY

4,141

INDIVIDUALS SERVED IN THE DAY CENTER PROGRAM

186,019

NUMBER OF MEALS SERVED

17,297

NUMBER OF SHOWERS PROVIDED

12,910

NUMBER OF CLOTHING DISTRIBUTION SERVICES PROVIDED



HOMELESS PREVENTION

27,813

CALLS TAKEN TO ASSIST INDIVIDUALS FROM BECOMING HOMELESS

1,576

NUMBER OF FOOD BOXES AND FOOD VOUCHERS PROVIDED

VOLUNTEERS

56,170 COMMUNITY HOURS VOLUNTEERED AT CAMILLUS HOUSE

FRUITS OF OUR COMPASSION INACTION THE COMMITMENT OF CARING FRIENDS POWERS CAMILLUS HOUSE'S MINISTRY TO OUR NEIGHBORS IN NEED. HERE ARE SOME WAYS YOU CHANGED LIVES AND MADE SOUTH FLORIDA A BETTER PLACE FOR ALL IN FISCAL YEAR 2019.

HOPE AND MORE HELP FOR HEROES

NEW TRANSITIONAL HOUSING FOR VETERANS

No one who has served our country overseas should end up living on the streets when they come home. We believe that firmly, and it's why Camillus House continues to step up our efforts to help returning servicemen and servicewomen reintegrate into the community. Last year, Camillus added 32 transitional housing beds to serve more men and women who risked it all for our country. Camillus House's efforts for homeless vets revolve around building a supportive community. The vets gain access to case management and counseling, and to therapeutic groups and activities. They receive help with benefits and employment assistance, health and social service navigation and with transitional and permanent housing. We help them come in from the streets and give them the tools and support to recover, to go back to school, and eventually to live independently. We meet them where they are, on their journey. This is how we say, "welcome home and thank you for your service."

52 VETERANS SERVED WITH A 77% SUCCESS RATE IN MOVING THIS VETERANS' GROUP TO PERMANENT HOUSING AT OUR ST. MICHAEL'S RESIDENCE LAST YEAR.

FIRST STEP TO RECOVERY

THE POWER OF RAPID RE-HOUSING

For some who have lived on the streets for months or years, moving from homelessness to stable housing is easier said than done. But it's a critically important step: once a person has a safe and solid place to live, they're better able to address other challenges that may have led to their homelessness. Camillus House's Rapid Re-housing program promises new hope. The model, which has been an effective solution for people traditionally perceived as more difficult to serve, places a priority on moving individuals experiencing homelessness into permanent housing as quickly as possible. We'll help them obtain housing quickly, increase self-sufficiency, and stay housed. The short-term Rapid Re-housing model provides rental and move-in assistance, housing navigation and case management services to support individuals as they work toward independent living and a brighter, more stable future.

THANKS TO A NEW RAPID RE-HOUSING GRANT, CAMILLUS HOUSE IS BETTER EQUIPPED Now to serve clients who do not qualify for permanent supportive housing

ON THE FRONT LINES OF HOMELESSNESS THE LAZARUS PROJECT EXPANDS

The program is named for the man Jesus raised back from the dead. The reason: it's focused on the most severe cases - men and women so lost to mental illness and substance abuse that saving them seems impossible. But the Lazarus Project – a joint effort of Camillus House, the City of Miami Homeless Outreach, and the Miami Coalition for the Homeless - refuses to give up on them. Every morning, a team of outreach workers, a case manager, clinician, a medical assistant and a psychiatric nurse practitioner head into the streets of downtown Miami, seeking out the most desperate members of the homeless population. The team works to earn the trust of these hard cases, to diagnose their condition and to make sure they take needed medications. Once we engage them, the hope is to get these individuals off the street and into safe housing, and to connect them to other needed healthcare and social services. The work is difficult but rewarding. Last year alone, the Lazarus Project served 338 men and women. The success of the program led to additional funding and expanded services to the City of Miami Beach, where the Lazarus Project continues its good work rescuing those who have been forgotten.

MODERN DAY LAZARUS

Leon Davis Jr. is one of the Lazarus Project's earliest success stories. For months, while Leon was living on the streets of Downtown Miami, the Lazarus team sought him out to help with medical and psychiatric treatment. Over time, trust and a bond were built. With help and guidance from the Lazarus Project team, Leon transitioned

With help and guidance from the Lazarus Project team, Leon transitioned from living in the streets to stable housing and a steady job working for a local construction company. This is the Lazarus Project in action!



PATH TO A BRIGHTER FUTURE HELP FOR THOSE WITH MENTAL ILLNESS

It's painful to see, and many turn away from it – the tragedy of those who are homeless due to mental illness.

But we aren't looking away. Camillus House is now the State of Florida's provider for PATH (Projects for Assistance in Transitioning from Homelessness) services in Miami-Dade County. This federal initiative helps homeless individuals with serious mental illness or cooccurring serious mental illness and substance use disorders. Funded by the South Florida Behavior Health Network, the program aims to stabilize vulnerable individuals who are living on the street, in shelters or in crisis units. Camillus House seeks to care for these most vulnerable neighbors through clinical behavioral health services, case management, benefits and/or housing assistance and placement. The program is a true lifesaver for homeless individuals with serious mental illness who are ineligible for commercial or public health insurance programs. Through our PATH program we're able to secure safe

> and stable housing for them, improve their health, and guide them to live healthy and productive lives.

GETTING READY TO WORK FROM HOMELESS TO SKILLED AND EMPLOYABLE

MANY PEOPLE EXPERIENCING HOMELESSNESS WANT TO WORK, AND WITH GUIDANCE, SUPPORT, AND VOCATIONAL TRAINING, THAT WISH CAN BECOME A REALITY.

Camillus House has teamed up with Miami Dade College, CareerSource South Florida, Florida International University (FIU), and more recently, with the Southeast Overtown Park West Community Redevelopment Agency, to make it happen. Together, we're providing homeless men and women with vocational training and support services focused on helping them secure and retain good-paying jobs. And, it's working! Last year, 65 women and men earned certificates of completion in the culinary art, construction trade and custodial service industries. With 64% job placement rates upon graduation and an average starting salary equal to our local living wage, these training programs are providing more men and women with a sense of self-worth, a rewarding career, and a way out of poverty and homelessness.

DEVAN BLACKMAN, OPERATING A SAW, WAS THE FIRST HOMELESS GRADUATE OF THE FIU CONSTRUCTION TRADE PROGRAM HOSTED AT CAMILLUS HOUSE'S MAIN CAMPUS. TODAY, DEVAN HAS A TRADE AND HER OWN APARTMENT. AFTER SUCCESSFULLY COMPLETING 200 HOURS OF INSTRUCTION IN BASIC CULINARY SKILLS, FOOD SAFETY AND SANITATION, AND EMPLOYABILITY SKILLS, CARLOS SANTOS NOW WORKS AT FIOLA'S, A MICHELIN-STARRED RESTAURANT N CORAL GABLES. ONE DAY HE HOPES TO OPEN HIS OWN RESTAURANT.



MOTHER SETON VILLAGE, STABILITY FOR FAMILIES IN CRISIS HOMELESS NO MORE

No family expects to become homeless. But for those without sufficient resources, a job loss, illness, accident or other unforeseen life event can end in homelessness. Then what? One answer: Mother Seton Village.

The 182-bed, permanent housing complex in South Dade is home to 39 once homeless, now grateful families. The program provides a planned, systematic approach to addressing homelessness. It's more than a safety net to catch families going through a tough time – it helps them troubleshoot and tackle issues that might have led to their homelessness in the first place. Families like the Gomez family (see below) receive access to clinical services and intensive case management. These tools help families heal, create stability, enhance income, provide child care when needed, and teach important life skills including budgeting and saving money. The end result? Immediate relief and greater stability for their future.

UNEXPECTED LOSS - AND THEN NEW HOPE

When diabetes caused him to start losing his sight, José, and his wife, Joanne, began to worry. Before long, he could no longer work as a truck driver for a flower company. For five years the family scraped by, but finally José, 51, and Joanne, 44, and their five children couldn't make ends meet and they became homeless. It was Christmas time.

When we learned of the family's plight, we welc to Mother Seton Village. With the compassion they received, the family rebounded. The children well in school. They have after-school tutoring, a playground and access to summer camps at the Village. And, thanks to Camillus and her own initiative, Joanne has gone back to school and earned her Certified Nursing Assistant qualification to add to her pharmacy technician training. Despite their challenges, the family's future now looks stable and bright.

JOSE AND JOANNE GOMEZ -

THIS 182-BED, PERMANENT HOUSING COMPLEX IN SOUTH DADE IS HOME TO 39 ONCE HOMELESS, AND NOW GRATEFUL FAMILIES.

med them and help are doing 1 on-site

MISSION PARTNERS

WORKING TOGETHER TO LIFT UP OUR NEIGHBORS IN NEED

Camillus House is grateful for gifts and grants provided by the individuals, organizations and government agencies below and for the generous, ongoing support of so many individuals in our community who, though not all named here, are vital to our work.

CORPORATE PARTNERS

Advance Business Associates, LLP Allied Universal Security Services Amadeus North America, Inc. Amerant American Airlines, Inc. ATCi Communications and Security Bank of America/Bank of America Charitable Foundation, Inc. BankUnited Baptist Health South Florida Bayside Marketplace BB Entertainment, LTD BB&T Berger Singerman Capital Bank Cargill Incorporated Carnival Cruise Lines Champ Plumbing Corp Cisneros Corporation Citrus Health Network City Furniture City National Bank of Florida Clifford Law Offices, P.C. CMC Group, Inc. Coastal Construction Group Codina Partners Cole, Scott & Kissane, P.A. CORT Furniture Rental & Sales Deloitte & Touche FPL- Florida Power & Light GR OPCO LLC - (E11even) Greater Miami Convention & Visitors Bureau Greenberg Traurig, LLP Hamilton, Miller & Birthisel, LLP Harding Brothers Retail HEICO Corporation Holland & Knight

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INDIVIDUALS WITH GIFTS OF \$5,000 OR MORE

Ada Tous Alan G. Greer Alex Montague and Maria Alonso Andres E. Toro Antonio I. Cabrera Ir. Burns and Nancy Lowry Carmen Martin-Chamorro Christine Bruce Darryl Parmenter David and Linda Paresky Derick I. Ferrao Douglas F. Eney Edith Hudson Edward Gomez and Rhianon Pedro Edward J. Fitzgerald III Errico and Patrizia Auricchio George D. Williams George W. Baehr Hector and Lourdes Tundidor Steve and Jill Cakebread Vice Mayor John DuBois John and Elizabeth Chidsey

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LOCAL, STATE AND FEDERAL S

11th Judicial Circuit, Criminal Men Project/Jail Diversion Program 11th Judicial Circuit, Veterans Treatment Court City of Coral Gables City of Miami City of Miami, Downtown Developm Authority City of Miami, Omni CRA City of Miami-Beach City of Coral G FEMA Emergency Food & Shelter Program Florida Department of Children and Famili Department of Health Florida Department of Transportati Miami-Dade County, Community E Organizations/OMB Miami-Dade County Homeless Trus Miami-Dade County, Public Housin Community Development (PHCD) South Florida Behavioral Health Net U.S. Department of Housing and Ur Development (HUD) / Continuum of U.S. HUD Emergency Solutions Gra Miami-Dade County U.S. Department of Veteran's Affai

Grant Per Diem

PRIVATE AND FAMILY FOUNDATIONS

	Amaturo Family Foundation
	Anthony R. Abraham Foundation, Inc.
	Archdiocese of Miami
	Banfield Foundation
	Century Homebuilders Foundation
	Church of the Epiphany
	Dickinson Foundation
	Downtown Development Authority
	Dunspaugh-Dalton Foundation
SUPPORT	Franklin Charitable Giving Program
	Hillsdale Fund
ntal Health	Hugoton Foundation
	Key Biscayne Community Foundation
	Louis N. Cassett Foundation
	Medina Family Foundation, Inc.
	Miami Homes for All, Inc.
ment	Ocean Reef Community Foundation
	Ortega Charitable Foundation
	Pacific Life Foundation
Gables	Park West Foundation
	Patrick P. Lee Foundation
	Peacock Foundation, Inc.
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	Sara H. Woodruff Foundation
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Based	The Brunetti Foundation
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CAMILLUS HOUSE LEADERSHIP



Hilda M. Fernandez CEO







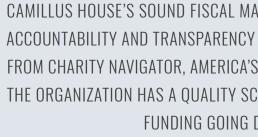
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FINANCIAL SUMMARY **FISCAL YEAR 2019**

REVENUE

LOCAL / STATE / FEDERAL GRANTS 55%

FUNDRAISING 26%

IN-KIND DONATIONS 9%

CLIENT CONTRIBUTIONS 7%

OTHER INCOME 3%

CAMILLUS HOUSE'S SOUND FISCAL MANAGEMENT PRACTICES AND COMMITMENT TO ACCOUNTABILITY AND TRANSPARENCY HAVE EARNED IT THE HIGHEST 4-STAR RATING FROM CHARITY NAVIGATOR, AMERICA'S LARGEST INDEPENDENT CHARITY EVALUATOR. THE ORGANIZATION HAS A QUALITY SCORE OF 90.92 OUT OF 100, WITH 85% OF ALL FUNDING GOING DIRECTLY TO PROGRAMS.

EXPENSES

SUPPORT 41%

CLIENT SERVICES AND HOUSING 45%

HEALTHCARE AND PROFESSIONAL SUPPORT 6%

> FUNDRAISING **5%**

GENERAL AND ADMINISTRATIVE 3%



SIX DECADES OF UNCONDITIONAL LOVE AND CARE FOR OUR MOST VULNERABLE NEIGHBORS. READY AND WILLING TO DO MORE.

The spirit of compassion that sparked our first act of kindness in 1960 – one meal for one person in need - still burns brightly in this ministry that now touches tens of thousands of lives every year. Together, skilled professionals, generous donors and committed volunteers continue the Camillus House mission, working to end chronic homelessness in our community. Thank you for your ongoing support of this good and necessary work that makes South Florida better for all.



"DO GOOD FOR YOURSELF BY DOING GOOD FOR OTHERS." -ST. JOHN OF GOD

St. John of God (1495 - 1550)was founder of the Hospitaller Order of St. John. Camillus House is a Ministry of the Hospitaller Brothers who continue St. John of God's mission today, caring for the poor and sick in 53 countries.





1603 NW 7TH AVENUE MIAMI, FL 33136 CAMILLUS.ORG | **() () () ()**