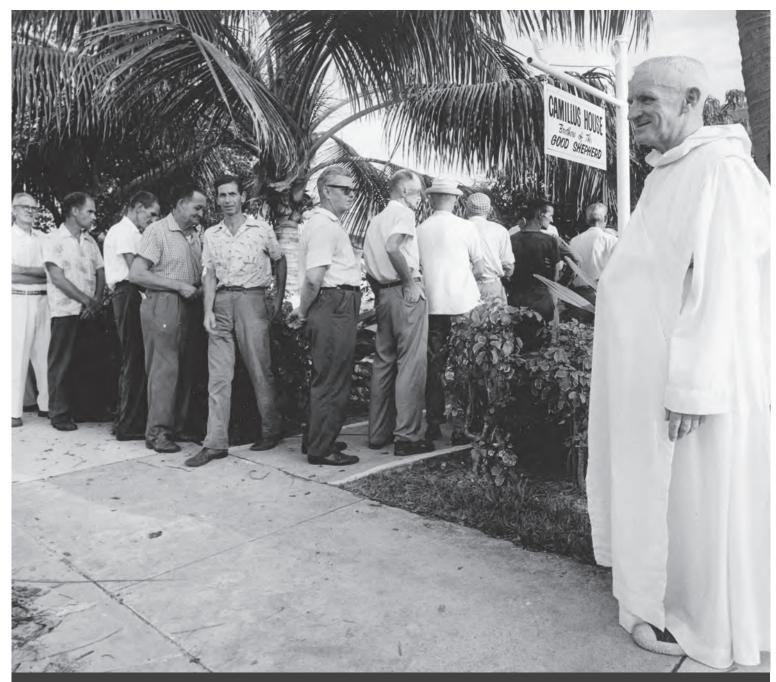


LIVING THE MESSAGE OF THE GOOD SAMARITAN in Miami

2018 ANNUAL REPORT



Camillus House founder, Brother Mathias Barrett (Right), Circa 1960

MISSION STATEMENT

PROVIDE CHRISTIAN HOSPITALITY AND RESPECT FOR LIFE THROUGH DIRECT SERVICES OF FOOD, CLOTHING, SHELTER, ADDICTION COUNSELING, BEHAVIORAL HEALTH, JOB TRAINING, AND HEALTH CARE TO THE POOR AND HOMELESS OF SOUTH FLORIDA. WE JOIN IN FAITH TO FACILITATE THE UNFOLDING OF GOD'S PROVIDENTIAL PLAN IN EVERY ASPECT OF OUR ORGANIZATION. OUR READINESS TO MEET THE COMPLEX NEEDS AND CONCERNS OF OUR HOMELESS POPULATION IDENTIFIES US AS A MISSION OF HOPE.

DEAR FRIENDS,

Camillus House is a heart-driven ministry focused on transforming the lives of our neighbors in need. But that doesn't mean we aren't also committed to being a model of effectiveness and efficiency. We are, and with your help we're succeeding. The internationally-recognized Commission on Accreditation of Rehabilitation Facilities (CARF) recently certified Camillus House with a three-year accreditation for five integrated alcohol & drug/mental health treatment services we provide. This honor represents the gold standard of addiction treatment.

We've come a long way from our humble beginnings in 1960. What started as a small soup kitchen to serve Cuban exiles in need has flourished. We've grown into the largest, most comprehensive service provider for the homeless in South Florida. We feed the hungry, provide clothes to those in need, offer emergency, transitional and permanent housing, and deliver physical and mental health care and substance abuse treatment to the forgotten and abandoned. Going forward, we continue to be sensitive to the needs of our clients, having a healthy balance of compassion and efficiency in our work. We invite you to visit our main campus to see first-hand

Thank you for your friendship and continued support,



the good work of Camillus House.

Alan Greer, ESQ. CHAIRMAN



Hilda M. Fernandez

The Parable of the Good Samaritan, Luke 10: 25-37 tells us almost nothing about the man who was beaten, robbed, and left to die. We don't know his race or religion. How old he was. What he looked like. Whether he had a family. We only know that no one stopped to help. That is, until the Good Samaritan happened by. This stranger dresses the injured man's wounds and takes him to an inn to convalesce. He tells the innkeeper to spare no expense in nursing the beaten man back to health. This unlikely stranger is very clearly his brother's keeper. In concluding the parable, Jesus says to those listening, and to us today, "Go and do likewise."

Ministering to our neighbors in need – the hungry, the homeless, the abandoned, and the forgotten of Miami-Dade, is the work of Camillus House. These are our neighbors. With your help, we are ministering to them, with need as the only criteria, just as Jesus taught more than 2,000 years ago. As a ministry of the Hospitaller Order of St. John of God, Camillus House is a modern day reflection of the hospitality and unconditional love demonstrated by the Good Samaritan when he found another in need. Together, as you'll see in the pages that follow, we have accomplished a great deal. But still there is much to be done. Will you recognize your neighbor in need and respond?

With gratitude,



Brother Prior Richard Moore, O.H.
HOSPITALLER ORDER OF ST. JOHN OF GOD

GOOD SAMARITANS

AT WORK IN MIAMI-DADE

For 58 years, Camillus House has filled the role of the Good Samaritan to people in dire need across Miami-Dade County. Our comprehensive "system of care" for the poor and homeless — a seamless, step-by-step process designed to gently guide persons from a life on the streets all the way to permanent housing – changes lives for the long term.

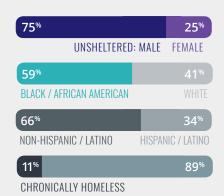
With a profound commitment to the principle of "love thy neighbor," we feed the hungry, shelter the homeless, and provide assistance and guidance to all in need.

We work to establish rapport and trust with those we serve. We ask questions and listen to those we aid. We seek not only to be understood, but to understand. With respect and goodwill as our starting points, we care for men, women and children in need, with a special emphasis on reaching the chronically homeless and severely mentally ill, survivors of human trafficking, young adults who have aged out of the foster care system, veterans in need, and those who feel abandoned or forgotten. With the help of other Good Samaritans (like You!) in our community, we address urgent needs and carry out long-term strategies that lead to real change and brighter futures.

Each day, each of us faces the choice of being a Good Samaritan or an indifferent bystander. – Pope Francis

WHO ARE OUR NEIGHBORS IN NEED?

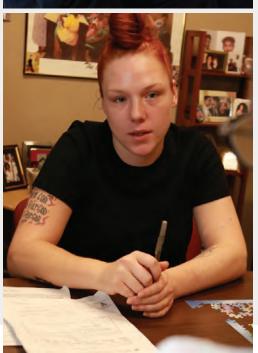
GENERAL HOMELESS DEMOGRAPHICS



3,516 HOMELESS PEOPLE ARE ESTIMATED TO BE IN MIAMI-DADE COUNTY; THE UNSHELTERED POPULATION HAS INCREASED 1.9%



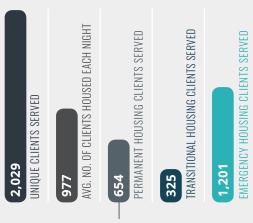




POWER IN NUMBERS

ALL TOLD, CAMILLUS HOUSE SERVES MORE THAN 33,760 PEOPLE IN NEED EVERY YEAR. YOUR COMPASSION AND SUPPORT MAKE THIS GOOD WORK POSSIBLE. IN FISCAL YEAR 2018, THANKS TO YOU, CAMILLUS HOUSE IS A GOOD SAMARITAN.

HOUSING PROGRAMS



PERMANENT HOUSING RESIDENTS WHO SUCCESSFULLY MAINTAINED HOUSING: 87%

HEALING PROGRAMS



64%
SUCCESSFULLY
COMPLETE SUBSTANCE
ABUSE TREATMENT
PROGRAM



0 %
REDUCTION IN JAIL RECIDIVISM
AMONG INDIVIDUALS ONE YEAR
AFTER DISCHARGE FROM CAMILLUS
JAIL DIVERSION PROGRAM

HOSPITALITY PROGRAMS

CLIENT DEMOGRAPHICS



HOMELESS PREVENTION



CALLS TAKEN TO ASSIST INDIVIDUALS FROM EVICTIONS OR FROM BECOMING HOMELESS

27,100



'II'11' COMMUNITY VOLUNTEER HOURS AT CAMILLUS HOUSE

1,890

30,200

POINTS OF HOPE

EVERY DAY, EACH OF US CHOSES EITHER TO LOOK PAST THE SUFFERING AROUND US, OR LIKE THE GOOD SAMARITAN, TO SEE IT AND RESPOND WITH COMPASSION. HERE ARE SOME WAYS YOU HELPED CAMILLUS HOUSE MINISTER TO OUR NEIGHBORS IN NEED IN FY 2018.

A KFYSTONF PROGRAM SAVED

DAY CENTER

For 15 years, the Day Center has provided thousands of our neighbors in need with a hot meal, daily shower, clean clothes, mail and other important services. The Center also allows Camillus House staff a chance to build trust and rapport with individuals still living on the street. It's a "gateway" to housing, employment, and other life-changers. When severe federal funding cuts put the Day Center in danger, support from the City of Miami and the Downtown Development Authority and concerned friends like **you** helped Camillus House to keep this critical outreach alive.

"THE (DAY) CENTER IS AN OASIS FOR THOSE WITHOUT A ROOF OVER THEIR HEADS, A PLACE WHERE THEY CAN SHOWER, FIND COUNSELING, A MAIL CENTER, IN ADDITION TO FINDING A MEAL." -The Miami Herald Editorial Board (05/03/16)

GUIDING AT-RISK YOUTH

CAMILLUS YOUTH HOUSING INITIATIVE (CYHI)

Young men and women (18-24), who are homeless and/or emerging from foster care, face difficulties on their path to independence. But with guidance and support they can make a successful transition. Some, like Enrique Sepulveda, can even thrive. While still in high school, Enrique was thrown out of his house when he tried to break up a family fight. Eventually, he found a safe place to stay and guidance through the Camillus Youth Housing Initiative. Determined to overcome the hardships of a fractured family, Enrique attended Miami Dade College, was elected student body vice-president, and earned a scholarship to study abroad. Through CYHI, young women and men like Enrique receive the support and care they need to survive: a safe roof overhead, meals; educational, vocational, and life skills training; counseling; psychosocial assessments; employment and/or benefits assistance.



AN AVERAGE OF 864 UNIQUE INDIVIDUALS WERE SERVED MONTHLY THROUGH THE DAY CENTER PROGRAM LAST YEAR.



"PEOPLE NEED TO KNOW THAT MY STORY IS NOT UNIQUE, THAT THERE ARE MANY PEOPLE IN MY SAME SITUATION."

- Enrique Sepulveda

FACT: 770+ students who qualified as homeless, registered at Miami Dade College between 2011 and 2017.

A SECOND CHANCE AT LIFE

INSTITUTE OF SUCCESS AND PERSONAL ACHIEVEMENT (ISPA)

As Good Samaritans, Camillus House staff do not give up on those passed over by society. Through our Institute of Success and Personal Achievement (ISPA) we go the extra mile by helping homeless individuals struggling with addiction and mental illnesses. Our goal is to help people like Nesha Crawford, 25, who not long ago, was one of 1,400 people in the Miami Dade County jail suffering from mental illness. Nesha had been diagnosed with PTSD, bipolar disorder, depression, paranoia and anxiety disorder. Over the course of one year, she lost custody of her two daughters. She lost her job. She lost the roof over her head. She was also arrested twice, both for felonies which could have sent her to prison. Instead, she's getting her life back on track, thanks to the Camillus House ISPA Re-entry Program. And what a foundation Nesha is building! She completed parenting classes, regained custody of her daughters, went back to school to study hospitality and tourism, received her license in food handling and continues to pursue her love of the arts by writing poetry and painting.



AMONG THE 143 INDIVIDUALS ADMITTED TO OUR JAIL DIVERSION PROGRAM BETWEEN JULY 2015 AND AUGUST 2017 WHO SPENT TIME IN JAIL WITHIN ONE YEAR OF PROGRAM ENTRY, 66% DEMONSTRATED REDUCTIONS IN JAIL ADMISSIONS AND 73% DEMONSTRATED REDUCTIONS IN DAYS SPENT IN JAIL; OVERALL, PARTICIPANTS EXPERIENCED 178 FEWER BOOKINGS AND SPENT 5,827 FEWER DAYS IN JAIL AFTER VS BEFORE ENTERING THE PROGRAM, RESULTING IN NEARLY \$1.2 MILLION IN COST AVOIDANCE TO THE CRIMINAL JUSTICE SYSTEM.

LIFTING UP THOSE WHO SERVED US

OUTREACH TO VETERANS

It's heartbreaking to see anyone sleep on the streets. But it's especially sad when it's someone who's served our country. That's why Camillus House is committed to reduce the number of homeless veterans in Miami down to zero. After serving abroad, many men and women come back broken in body and spirit. One key program helping veterans is our St. Michael's Residence, which helps the hardest to serve chronically homeless veterans. Our case management for Veterans program helps homeless Veterans ready to live independently find their own apartment, while keeping them connected to services.

LAST YEAR, THROUGH
OUR ST. MICHAEL'S
RESIDENCE WE SERVED
106 CLIENTS WITH AN
82% SUCCESS RATE IN
MOVING THIS HARD TO
SERVE POPULATION ON
TO PERMANENT HOUSING.



CARING FOR THE STREET HOMELESS

THE LAZARUS PROJECT

homeless

individuals

CHRONIC HOMELESSNESS DOESN'T HAVE THE LAST WORD IN BROKEN LIVES
THANKS TO THE LAZARUS PROJECT, A SPECIAL PROGRAM TO HELP THE SEVERELY
MENTALLY ILL STREET HOMELESS. THE MULTI-DISCIPLINARY OUTREACH IS A
This
JOINT EFFORT OF CAMILLUS HOUSE, THE CITY OF MIAMI OFFICE OF VETERANS
DIECT
AFFAIRS AND HOMELESS OUTREACH ALONG WITH MIAMI HOMES FOR ALL.

has Every morning, a team comprised of homeless outreach workers, ved a case manager, a medical assistant and a psychiatric nurse practitioner from Camillus House canvas the streets of downtown Miami. They keep a look out for men and women who are among the most isolated and desperate of Miami's street homeless population. They earn their trust, diagnose their condition, address medical issues and make sure they have – and take – the medications they need, helping them to stabilize and ultimately accept housing assistance. The Lazarus Project team members understand that helping the chronically homeless and guiding them into supportive permanent housing requires a gentle touch.

A RECENT REVIEW FOUND THAT 53% OF THE LAZARUS PROJECT CLIENTS WERE SUCCESSFULLY PLACED INTO HOUSING.

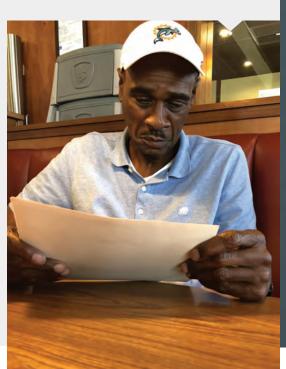
FROM STAR, TO STREETS, TO SAFETY

ONCE A HERO ON THE COURT AT OLD DOMINION UNIVERSITY AND A RISING STAR IN THE NBA, RON VALENTINE FELL INTO THE CULTURE OF DRUG USE THAT PERMEATED THE LEAGUE IN THE 1980'S. IN A FEW SHORT YEARS, HE LOST EVERYTHING AND ENDED UP ON THE STREETS. "DRUGS BECAME MUCH MORE IMPORTANT TO HIM THAN BASKETBALL," ACCORDING TO LAVELL DENARD, WHO MET RON WHILE HELPING FEED MIAMI'S HOMELESS. "WHEN I SAW HIM HERE, YOU COULD TELL IN HIS EYES HE WAS TIRED. HIS EYES LOOK WORE OUT." BUT LAST YEAR, AFTER BEING ON THE STREETS FOR 27 YEARS, RON BEGAN THE LONG JOURNEY BACK FROM HOMELESSNESS THANKS TO THE LAZARUS PROJECT TEAM'S EFFORTS. HE IS OFF THE STREETS NOW, LIVING IN AN APARTMENT AND RECEIVING THE MEDICAL HELP HE NEEDS. A MODERN DAY GOOD SAMARITAN STORY.

"That's why Camillus House is great. They take things slow. It's a process guys have to go through to get back. It's like being in prison. They're in their own prison on the streets."

- LAVELL DENARD. ADVOCATE FOR THE HOMELESS.





RISING FROM THE ASHES

HUMAN TRAFFICKING ISN'T ONLY A MASSIVE, GLOBAL SCOURGE, IT'S DEEPLY EMBEDDED RIGHT HERE IN OUR OWN COMMUNITY. FLORIDA, IN FACT, HAS THE THIRD HIGHEST INCIDENCE OF HUMAN TRAFFICKING OF ANY STATE IN THE COUNTRY. AS A "GATEWAY" CITY FOR TRAFFICKING, MIAMI, ESPECIALLY, WAS IN NEED OF A RESPONSE.

So, three years ago, Camillus House teamed up with Miami-Dade State Attorney Katherine Fernandez Rundle's Office. Through the resulting initiative, called "Project Phoenix," Camillus House offers human trafficking survivors referred by the State Attorney's office and other local, state and federal law enforcement agencies, with housing, clinical services and other resources to overcome trauma and take back their lives. It is the only residential treatment program for survivors of human trafficking in South Florida. The program has literally saved lives like Velicia Bryant who was so broken by abuse – beginning with being sold at birth, that she attempted to end her pain one night with a bottle of pills. Velicia had come to believe that her life had no value. By providing her with a safe place to heal, Project Phoenix gave Velicia the chance to see through decades of darkness and realize that she had been mistaken. She came to see that her life was a gift, that it did have dignity and purpose. In fact, Velicia was so moved by the compassion shown to her at Camillus House that she has made helping other women victimized by human trafficking her life's work.

"When I arrived, one of the residential assistants at Project Phoenix came up to me. When she reached out and hugged me, something came over me. I felt safe and I just broke down and cried. I knew everything was going to be ok." -Velicia Bryant

MISSION PARTNERS

WORKING TOGETHER TO LIFT UP OUR NEIGHBORS IN NEED

Camillus House is grateful for gifts and grants provided by the individuals, organizations and government agencies below and for the generous, ongoing support of so many individuals in our community who, though not all named here, are vital to our work.

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American Communities Trust

Apollo Group

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City of Miami, Downtown Development Authority

LOCAL. STATE AND FEDERAL SUPPORT

FEMA Emergency Food & Shelter Program

Florida Department of Children and Families

Florida Department of Health

Florida Department of Transportation

Miami-Dade County Homeless Trust Miami-Dade County, Community Based

Organizations

Miami-Dade County, Public Housing and

Community Development (PHCD)

Omni CRA

South Florida Behavioral Health Network

Substance Abuse Mental Health Services

Administration / Center for Substance Abuse Treatment (SAMHSA/CSAT)

U.S. Department of Housing and Urban

Development (HUD) / Continuum of Care

U.S. HUD Emergency Solutions Grant, Miami-Dade County

U.S. Department of Veteran's Affairs,

Grant Per Diem

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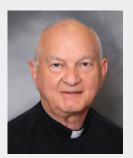
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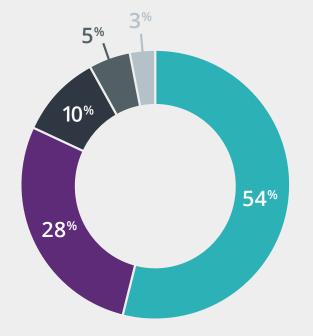
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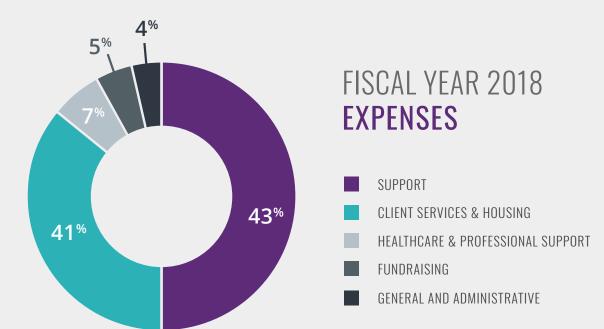
FINANCIAL SUMMARY

CAMILLUS HOUSE'S SOUND FISCAL MANAGEMENT PRACTICES AND COMMITMENT TO ACCOUNTABILITY AND TRANSPARENCY HAVE EARNED IT THE HIGHEST 4-STAR RATING FROM CHARITY NAVIGATOR, AMERICA'S LARGEST INDEPENDENT CHARITY EVALUATOR. THE ORGANIZATION HAS A QUALITY SCORE OF 92.92 OUT OF 100, WITH 88.8% OF ALL FUNDING GOING DIRECTLY TO SERVICES.

FISCAL YEAR 2018 **REVENUE**

- LOCAL / STATE / FEDERAL GRANTS
- **FUNDRAISING**
- IN-KIND DONATIONS
- CLIENT CONTRIBUTION
- OTHER INCOME









WHEN WE SEE OUR NEIGHBORS IN NEED, WE ARE CALLED TO BE MERCIFUL.

Camillus House was created by and continues to be effective because of Good Samaritans. Skilled professionals, generous donors and committed volunteers are present day Good Samaritans. We ask for your review of our accomplishments in this report and continued support as a Camillus House Good Samaritan.

St. John of God
(1495-1550)
was founder of the
Hospitaller Order
of St. John.
Camillus House
is a Ministry of the
Hospitaller Brothers
who continue
St. John of God's
mission today, caring
for the poor and

sick in 53 countries.



"DO GOOD FOR YOURSELF BY DOING GOOD FOR OTHERS."
-ST. JOHN OF GOD



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